

# Health Plan Quarterly Update

May 13, 2020

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**Deputy Director, Office of Financial Review**

# Knox-Keene Licensed Plans

	3/26/2019	3/26/2020
Full Service (Health)	80	82
Dental	15	15
Behavioral Health	13	13
Vision	9	8
Pharmacy (Medicare Part D)	2	2
Discount	3	2
Chiropractic	3	3
Dental/Vision	2	2
<b>Total</b>	<b>127</b>	<b>127</b>

# Full Service Enrollment

(in Millions)

	12/31/16	12/31/17	12/31/18	12/31/19
<b>Full Service Lives</b>	<b>26.39</b>	<b>26.56</b>	<b>26.66</b>	<b>26.52</b>
Total Commercial	13.53	13.60	13.85	13.90
Total Government	12.86	12.96	12.81	12.62

# Commercial Enrollment: HMO

(in Millions)

	12/31/16	12/31/17	12/31/18	12/31/19
Large Group	7.74	7.83	8.10	8.03
Small Group	1.38	1.40	1.41	1.41
Individual	0.90	1.05	1.18	1.16
<b>Total HMO</b>	<b>10.02</b>	<b>10.28</b>	<b>10.69</b>	<b>10.60</b>

# Commercial Enrollment: PPO/EPO

(in Millions)

	12/31/16	12/31/17	12/31/18	12/31/19
Large Group	1.23	1.19	1.23	1.41
Small Group	0.63	0.68	0.71	0.74
Individual	1.22	1.00	0.77	0.68
<b>Total PPO/EPO</b>	<b>3.08</b>	<b>2.87</b>	<b>2.71</b>	<b>2.83</b>

# Government Enrollment

(in Millions)

	12/31/16	12/31/17	12/31/18	12/31/19
Medi-Cal	10.56	10.59	10.39	10.05
Medicare Risk	2.30	2.37	2.42	2.57
<b>Total Government</b>	<b>12.86</b>	<b>12.96</b>	<b>12.81</b>	<b>12.62</b>

# Closely Monitored Plans

	12/31/18	12/31/19
<b>Full Service Plans</b>	<b>29</b>	<b>28</b>
Medi-Cal	5	3
Medicare Advantage	6	7
Commercial	6	4
Restricted	12	14
<b>Specialized Service Plans</b>	<b>3</b>	<b>4</b>
<b>Total</b>	<b>32</b>	<b>32</b>

# Closely Monitored Plans at December 31, 2019

	Number of Plans	Enrollment
<b>Full Service Plans</b>	<b>28</b>	<b>4,292,742</b>
Medi-Cal	3	2,899,796
Medicare Advantage	7	160,989
Commercial	4	215,784
Restricted	14	1,016,173
<b>Specialized Service Plans</b>	<b>4</b>	<b>170,666</b>



# TNE Deficient Plans

Quarter Ending	12/31/19
Number of Plans	2 Full Service Plans
Covered Lives	56,573
Plan(s)	1. Seaside Health Plan 2. Vitality Health Plan of California, Inc.

# Tangible Net Equity of All Plans by Enrollment as of December 31, 2019

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
0-50K	2	5	16	13	12
51-100K			2	1	8
101-200K			4	4	13
201-300K			1	3	7
301K+			6	2	28
<b>Total</b>	<b>2</b>	<b>5</b>	<b>29</b>	<b>23</b>	<b>68</b>

# Tangible Net Equity of Plans by Enrollment Ranged 130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	4	3	2	3	4
51-100K	1		1		
101-200K			1		
201-300K		3	1		
301K+	1	1	1	1	2
<b>Total</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>6</b>

# Tangible Net Equity of All Plans by Line of Business as of December 31, 2019

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial		2	9	6	11
Medi-Cal	1		4	6	19
Medicare Advantage	1	3	8	7	5
Specialized			8	4	33
<b>Total</b>	<b>2</b>	<b>5</b>	<b>29</b>	<b>23</b>	<b>68</b>

# Tangible Net Equity of Plans by Line of Business Ranged 130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
Commercial	3	3	1	1	1
Medi-Cal		1	1		2
Medicare Advantage	1	1	3	2	1
Specialized	2	2	1	1	2
<b>Total</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>6</b>

# Tangible Net Equity of Closely Monitored Plans by Enrollment as of December 31, 2019

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K	2	5	11	4	2
51-100K			1		1
101-200K			3		
201-300K					
301K+			2		1
<b>Total</b>	<b>2</b>	<b>5</b>	<b>17</b>	<b>4</b>	<b>4</b>

# Tangible Net Equity of Closely Monitored Plans by Line of Business as of December 31, 2019

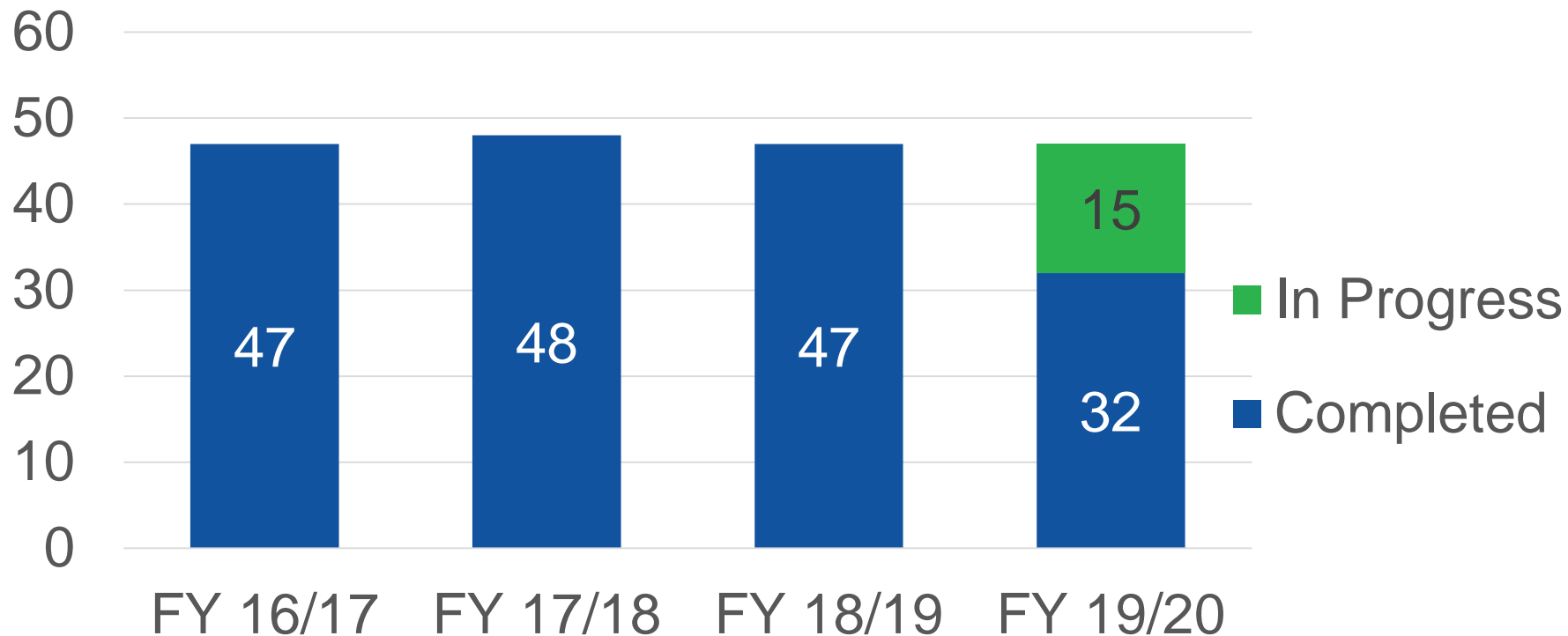
	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
Commercial		2	5		1
Medi-Cal			4	1	1
Medicare Advantage	2	3	6	3	
Specialized			2		2
<b>Total</b>	<b>2</b>	<b>5</b>	<b>17</b>	<b>4</b>	<b>4</b>

# Corrective Action Plans

	Total
Pending Approval	13
In Progress	10
<b>Total</b>	<b>23</b>



# Number of Examinations



# Questions