

Health Plan Quarterly Update

April 10, 2019

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Deputy Director, Office of Financial Review

Knox-Keene Licensed Plans

	3/7/2018	3/7/2019
Full Service	75	80
Dental	15	15
Behavioral Health	12	13
Vision	9	9
Pharmacy (Medicare Part D)	2	2
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
Total	121	127

Full Service Enrollment

(in Millions)

	12/31/15	12/31/16	12/31/17	12/31/18
Full Service Lives**	24.59	25.96	26.12	26.20
Key Enrollment Blocks:				
Total Commercial	12.58	13.10	13.16	13.40
Total Government	12.01	12.86	12.96	12.80

** Total Service Lives as reported by health plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

Commercial Enrollment: HMO

(in Millions)

	12/31/15	12/31/16	12/31/17	12/31/18
Large Group	7.66	7.68	7.76	8.03
Small Group	1.20	1.37	1.40	1.41
Individual	1.05	0.97	1.13	1.25
Total HMO	9.91	10.02	10.29	10.69

Commercial Enrollment: PPO/EPO

(in Millions)

	12/31/15	12/31/16	12/31/17	12/31/18
Large Group	1.14	1.23	1.19	1.23
Small Group	0.38	0.63	0.68	0.71
Individual	1.15	1.22	1.00	0.77
Total PPO/EPO	2.67	3.08	2.87	2.71

Government Enrollment

(in Millions)

	12/31/15	12/31/16	12/31/17	12/31/18
Medi-Cal	9.78	10.54	10.56	10.36
Medicare Risk	2.23	2.32	2.40	2.44
Total Government	12.01	12.86	12.96	12.80

Closely Monitored Plans

	12/31/17	12/31/18
Full Service Plans	16	29
Medi-Cal	1	5
Medicare Advantage	3	6
Commercial	5	6
Restricted	7	12
Specialized Service Plans	5	3
Total	21	32

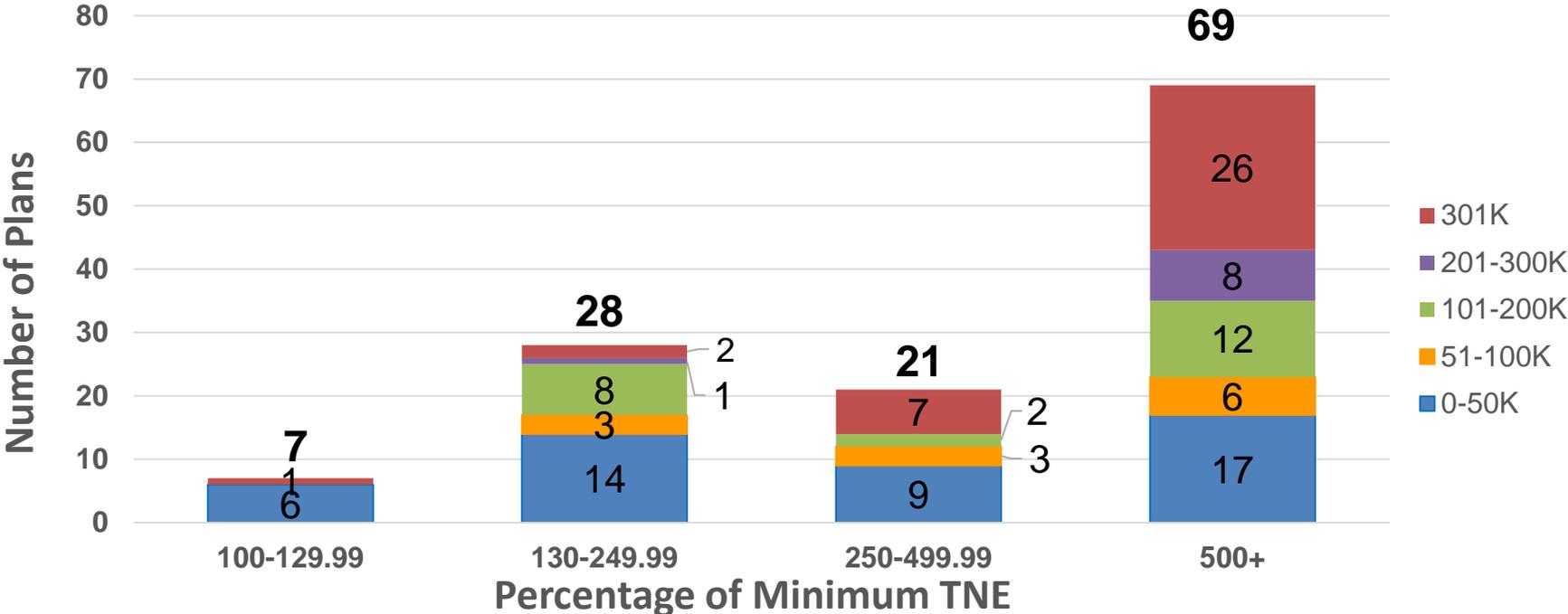
Closely Monitored Plans - 12/31/18

	Number of Plans	Enrollment
Full Service Plans	29	7,704,826
Medi-Cal	5	4,961,018
Medicare Advantage	6	133,307
Commercial	6	1,244,984
Restricted	12	1,365,517
Specialized Service Plans	3	148,802

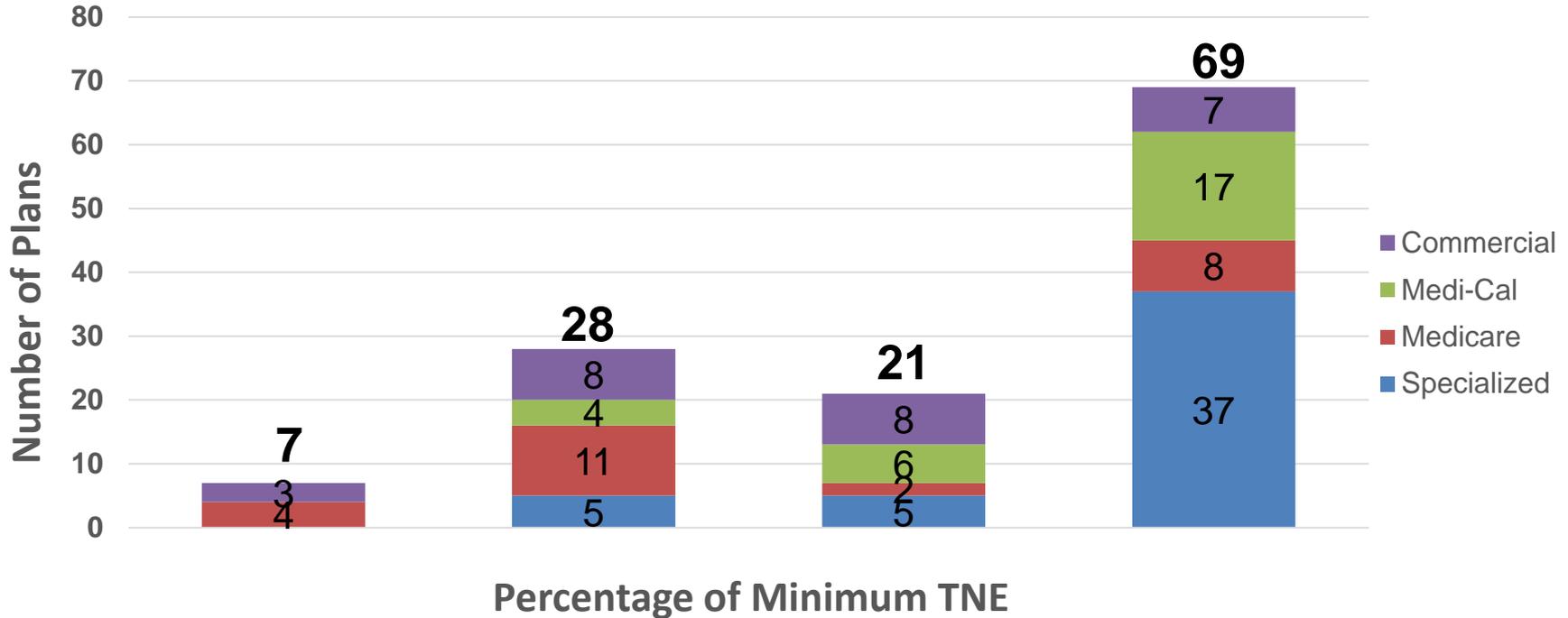
TNE Deficient Plans

Quarter Ending	12/31/15	12/31/16	12/31/17	12/31/18
Number of Plans	1-FS	1-FS	0	0
Covered Lives	2,130	14,763	0	0
Plan(s)	1. Premier Health Plan Services, Inc.	1. Providence Health Network		

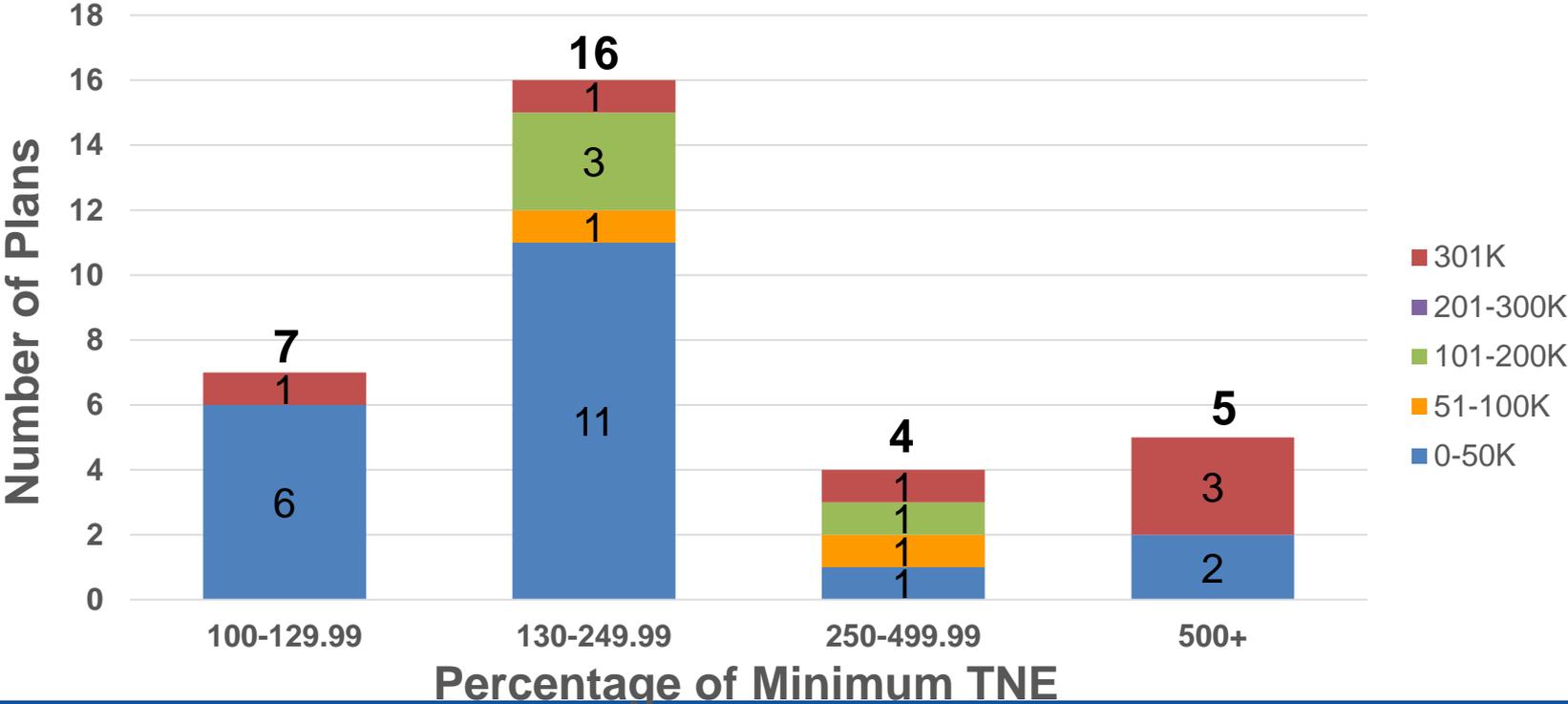
Tangible Net Equity of All Plans by Enrollment as of December 31, 2018



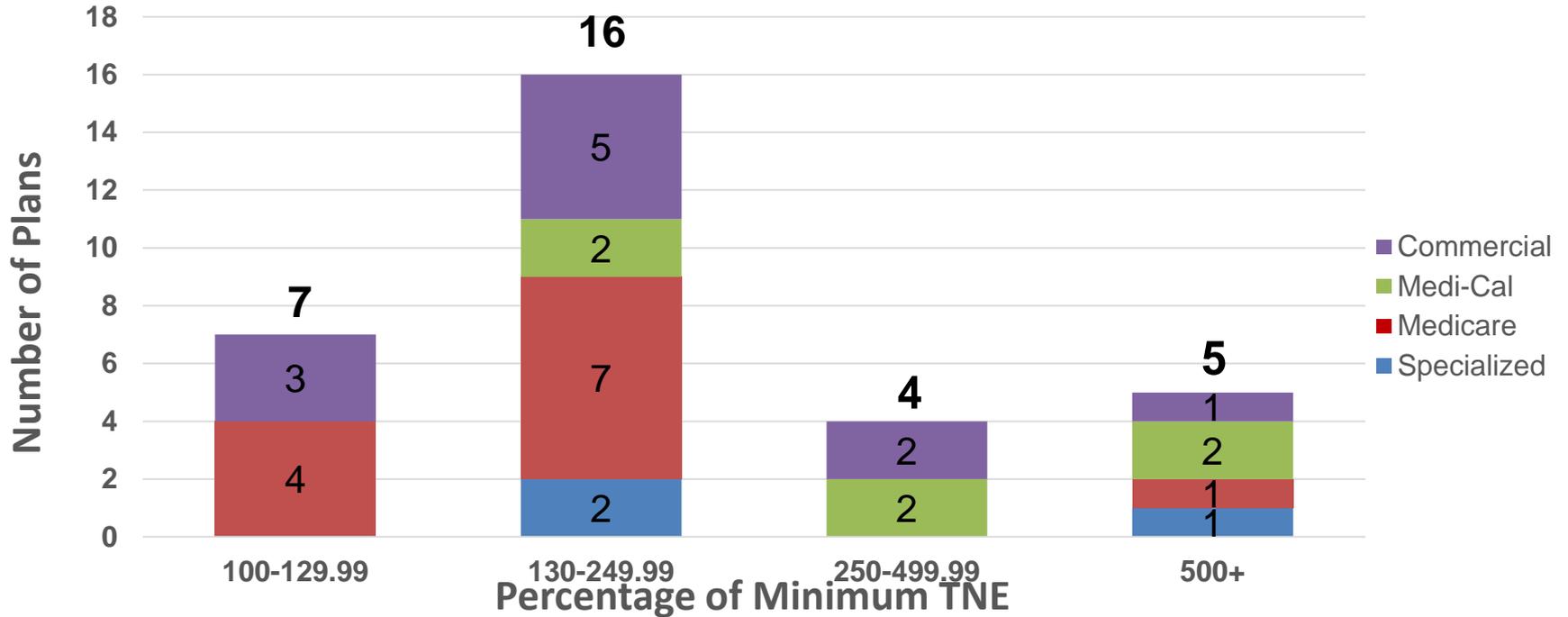
Tangible Net Equity of All Plans by Line of Business as of December 31, 2018



Tangible Net Equity of Closely Monitored Plans by Enrollment as of December 31, 2018



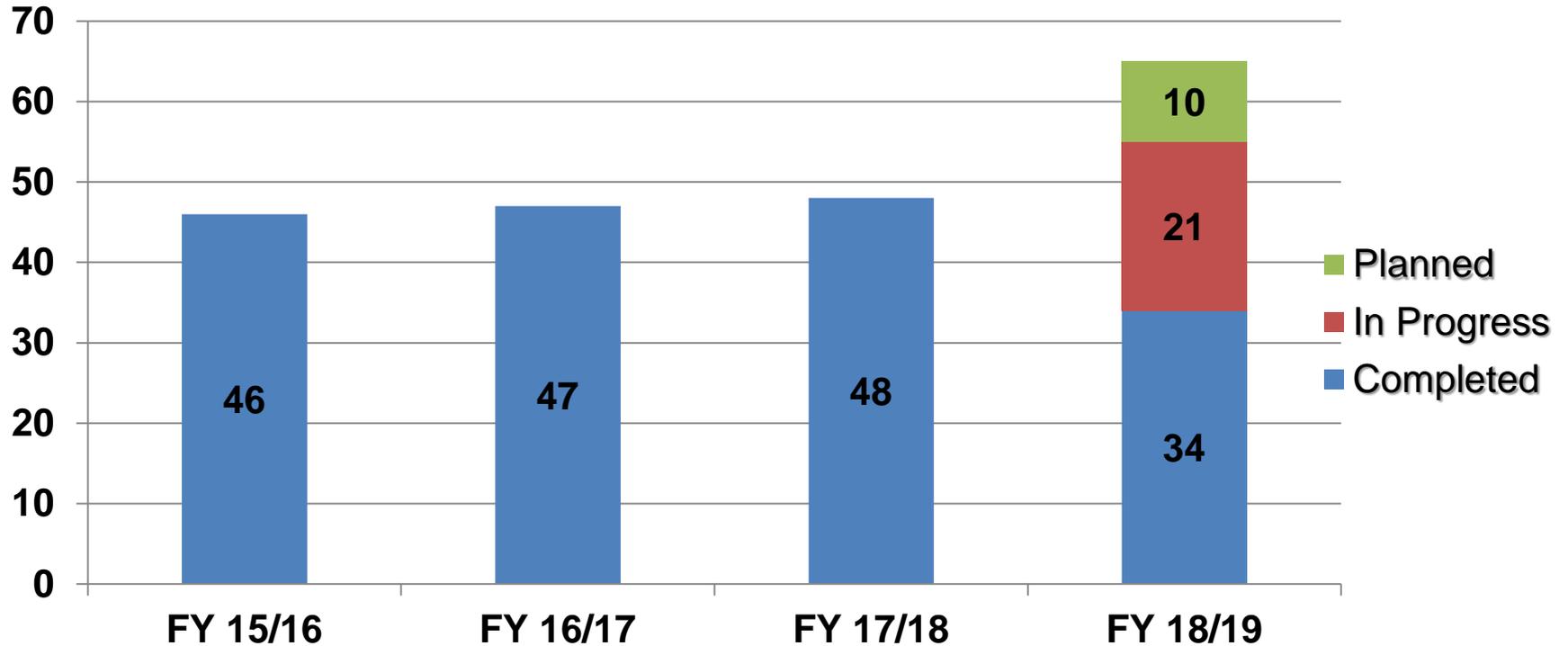
Tangible Net Equity of Closely Monitored Plans by Line of Business as of December 31, 2018



Corrective Action Plans

	Total
Pending Approval	11
In progress	9
Total	20

Number of Examinations



Questions