Health Plan Quarterly Update

February 26, 2025

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Deputy Director, Office of Financial Review





Knox-Keene Licensed Plans

	2/10/2025
Full Service	100
Dental	15
Behavioral Health	13
Vision	7
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Total	142



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Full Service Enrollment

30.26

13.63

16.63

30.15

13.62

16.53

9/30/24

30.13

13,60

16.53

re

DEPARTMENT OF

Managed

Health

	(in Millions)				
	9/30/23	12/31/23	3/31/24	6/30/24	
Full Service	00.40	00.04	00.00	00.45	

29.91

13.71

16.20

13.74 Commercial 16.66 Government

30.40

Lives

Total

Total

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Commercial Enrollment: HMO

		(in Milli	ons)	
	9/30/23	12/31/23	3/31/24	6/30/24
Large Group	7.68	7.66	7.60	7.59

1.24 Small Group 1.25 1.23 Individual 1.43 1.45

10.34

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10.37

1.51 10.34 1.22

1.53

10.34

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Managed

Health

9/30/24

7.56

1.21

1.55

10.32

re

Commercial Enrollment: PPO/EPO

(in Millions)					
	9/30/23	12/31/23	3/31/24	6/30/24	9/30/24
Large Group	1.17	1.16	1.09	1.10	1.10

0.95

0.72

2.83

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0.93

0.72

2.75

0.93

0.71

2.74

0.93

0.71

2.74

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0.93

0.73

2.83

Small Group

Individual

Total HMO

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Government Enrollment

<u>(in Millions)</u>						
	9/30/23	12/31/23	3/31/24	6/30/24	9/30/24	
Medi-Cal	13.64	13.17	13.63	13.51	13.47	
Medicare Advantage	3.02	3.03	3.00	3.02	3.06	
Total	46.66	46.20	46.63	46.52	46.50	

16.20

16.63



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16.66

DEPARTMENT OF Managed

16.53

16.53

Closely Monitored Plans at September 30, 2024

	Number of Plans	Enrollment
Full Service Plans	25	3,041,669
Medi-Cal	3	2,313,601
Medicare Advantage	7	270,484
Commercial	4	148,063
Restricted	11	309,521
Specialized Service Plans	5	281,728

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TNE Deficient Plans

Plan Name	Plan Type	Covered Lives
Meritage Health Plan	Restricted Medicare Advantage	10,212







Tangible Net Equity of All Plans

6

14

3

31

27

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Managed

Health

500%+

10

18

12

32

72

9

re

as of September 30, 2024					
	Less Than 100%		150%- 249.99%		
Commercial		3	8	6	

3

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Medi-Cal

Medicare

Advantage

Specialized

Total

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Tangible Net Equity of Full Service Plans by Enrollment as of September 30, 2024

by Enrollment as of September 30, 2024						
	Less Than 100%			250%- 499.99%	500%	
0-50K	1	6	19	9	15	
51-100K			1	2	2	

101-200K

201-300K

301K+

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Total

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14

40

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Managed

Health

23

Tangible Net Equity of Full Service Plans by Enrollment: 150% to 249.99%

_ Oy I	by Embinicht. 130 /0 to 243.33 /0						
	150%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%			
0-50K	5	2	8	4			
51-100K		1					
101-200K		2	1	1			
201-300K			1				
301K+		2		1			

Total

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Tangible Net Equity of Full Service Plans

by Quarter					
	Less Than 100%		150%- 249.99%	250%- 499.99%	500%
9/30/2024	1	6	28	23	40

8

10

10

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25

21

18

24

24

28

30

30

40

37

35

35

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Managed

Health

6/30/2024

3/31/2024

12/31/2023

9/30/2023

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Working Capital Full Service Plans

.50+

13

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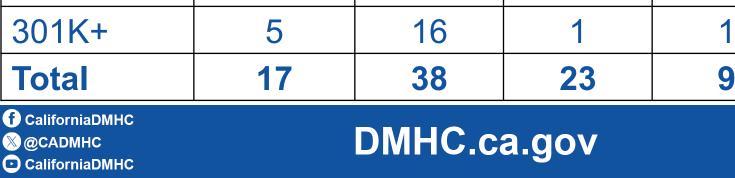
Managed

Health

as of September 30, 2024						
	Less than 1.00	1 - 1.49	1.5 - 1.99	2 - 2.49	2.	
0-50K	9	14	13	6		
51-100K	1	2	2			

101-200K

201-300K



Cash-to-Claim Ratio Full Service Plans

as of September 30, 2024								
	Less than 1.00	1 - 1.49	1.5 - 1.99	2 - 2.49	2.50			
0-50K	13	12	9	5	11			
51-100K	2	2			1			

101-200K 201-300K 301K+

27 24 14

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23 14 re

Cash-to-Claim Ratio Full Service Plans (Less Than 1)

(Less Than 1)								
	Less than 0.19	0.2 - 0.39	0.4 - 0.59	0.6 - 0.79	0.8 - 0			
0-50K	4		4	1	4			
51-100K				1	1			

5

101-200K

201-300K

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15 **re**

.99

Questions





