

2024-2025 Budget Update

August 14, 2024

Dan Southard, Chief Deputy Director

DMHC Funding and Positions

- DMHC's Fiscal Year (FY) 2023-24 budget consisted of \$163 million in spending authority and 707.5 authorized positions.
- DMHC's FY 2024-25 budget is \$178 million in spending authority and 773 authorized positions.

DMHC Funding and Positions (Dollars in millions)

	2020-21	2021-22	2022-23	2023-24	2024-25
Funding	\$96	\$103	\$125	\$163	\$178
Positions	505	516	610	707.5	773

FY 2024-25 Legislation Budget Change Proposals (BCPs)

- Biomarker Testing (SB 496)
- Technical Adjustment (SB 858)
- Dental Benefits and Rate Review (AB 1048)
- Health Care Coverage, Doulas (AB 904)

FY 2024-25 Workload BCPs

- Executive and Management
- Help Center
- Information Technology Security

Questions