

# Financial Summary of Medi-Cal Managed Care Health Plans

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# DHCS is Transforming Medi-Cal Managed Care Through Multiple Channels

## New Mix of High-Quality Managed Care Plans Available to Members

### New Commercial MCP Mix

- Contracts with commercial MCPs announced in Dec. 2022, operational readiness process has been underway since Jan. 2023

### Model Change in Select Counties

- Approval for 17 counties to change their managed care model
- Includes a new Single Plan Model and expansion of COHS model

### Direct Contract with Kaiser

- In 32 counties in which Kaiser operates
- Based on provider / plan linkage or population-specific criteria for active choice / assignment such as Dual-eligible, foster children

**Restructured and More Robust Contract  
Implemented Across All Plans in All Model Types in All Counties**

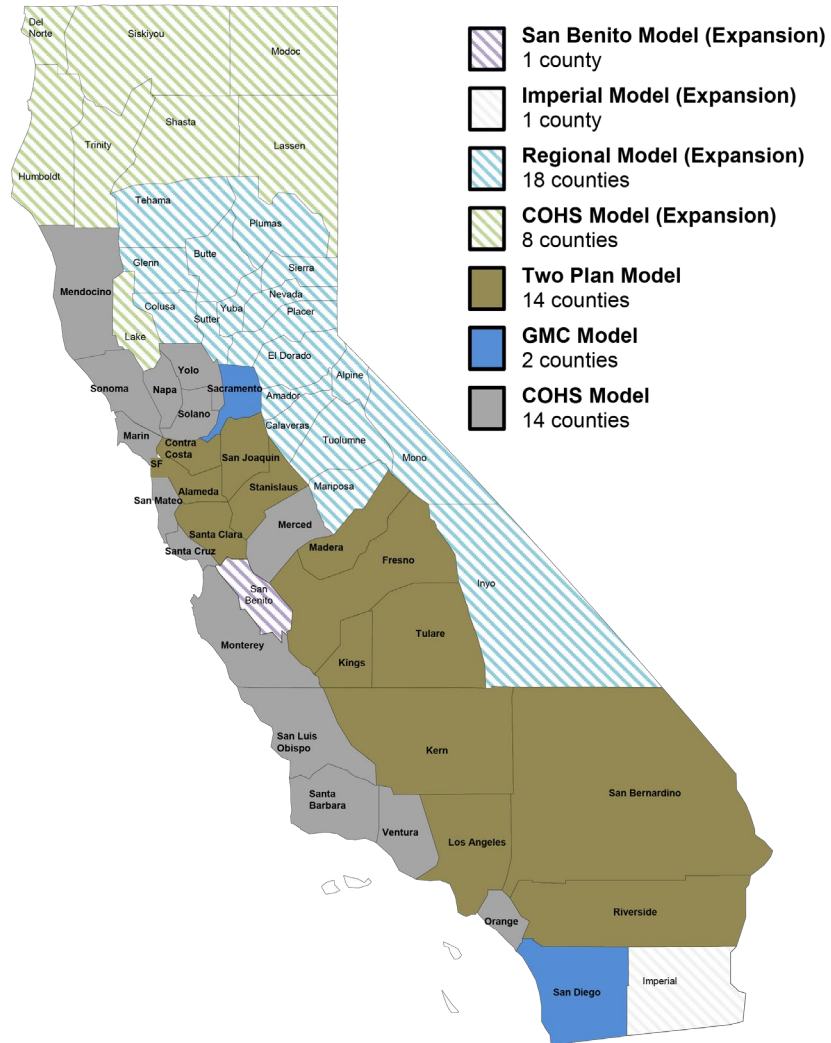
**Improved Health Equity, Quality, Access, Accountability and Transparency**

# Managed Care Plan Transition

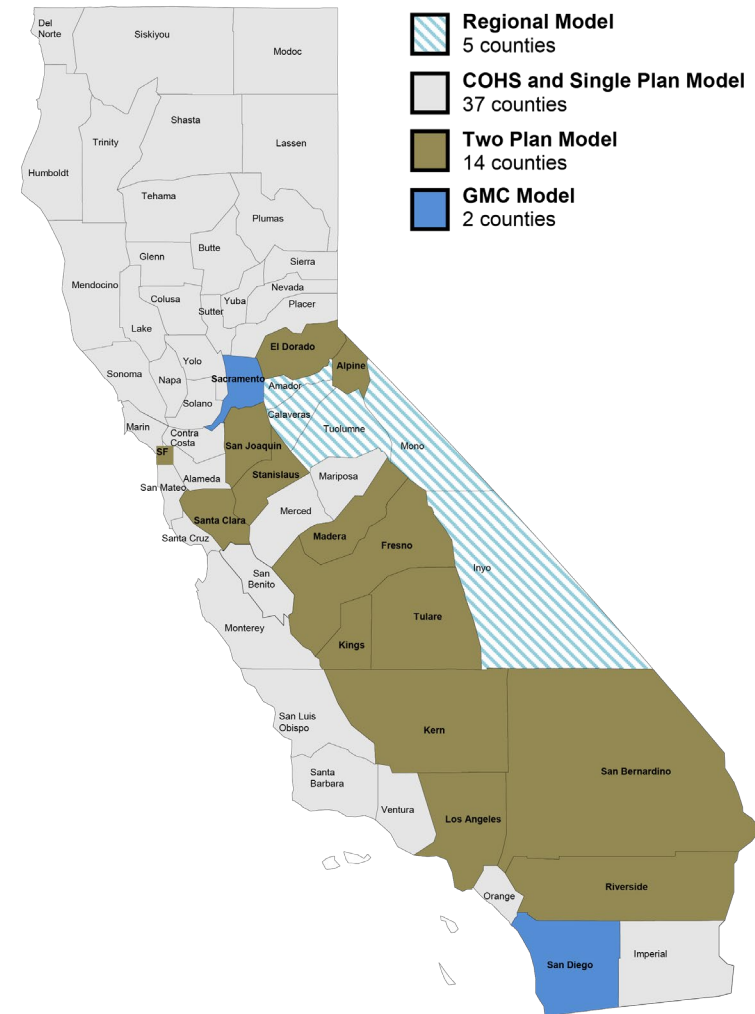
- » Approximately 1.2 million members will transition to a new MCP on January 1, 2024
- » These transitions will take place across 14 unique MCPs and 21 counties:
  - » Alameda
  - » Alpine
  - » Butte
  - » Colusa
  - » Contra Costa
  - » El Dorado
  - » Glenn
  - » Imperial
  - » Kern
  - » Los Angeles
  - » Mariposa
  - » Nevada
  - » Placer
  - » Plumas
  - » Sacramento
  - » San Benito
  - » San Diego
  - » Sierra
  - » Sutter
  - » Tehama
  - » Yuba

# Medi-Cal Managed Care Model Change

## Current Models



## 2024 Models



# Local Plans

- 15 Local plans serve 49 counties
- 9 million Medi-Cal beneficiaries
- Total net income was \$389 million
- The Local Plans reported TNE that ranged from 386% to 1,533% of required TNE

# Non-Governmental Medi-Cal Plans

- Five Non-Governmental Medi-Cal (NGM) plans serve 21 counties
- 3.6 million Medi-Cal beneficiaries
- Total net income was \$261 million
- Total TNE to required TNE ranged from 289% to 1,613%

# Questions