

# Health Plan Quarterly Update

August 10, 2022

**Pritika Dutt**

**Deputy Director, Office of Financial Review**

# Knox-Keene Licensed Plans

	8/1/2022
Full Service	97
Dental	14
Behavioral Health	14
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	2
<b>Total</b>	<b>143</b>

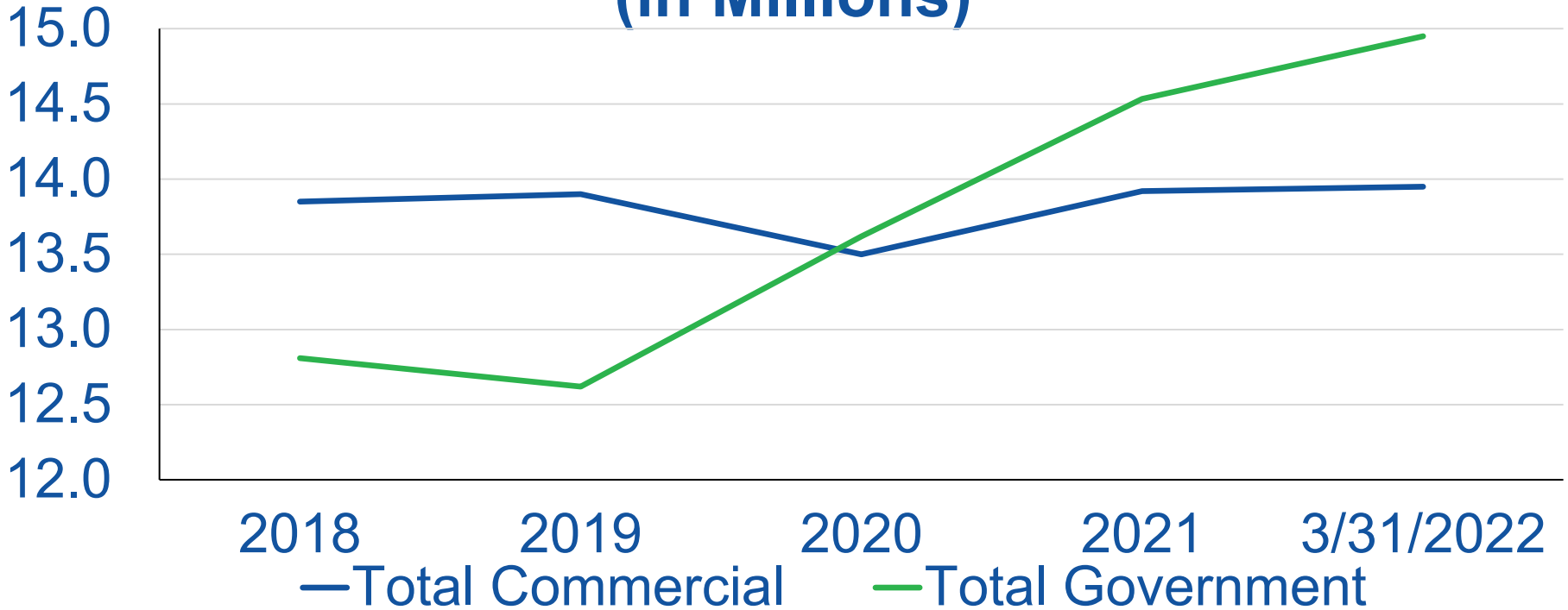
# Full Service Enrollment

(in Millions)

	3/31/	6/30/21	9/30/21	31/21	3/31/22
<b>Full Service Lives</b>	<b>27.68</b>	<b>27.96</b>	<b>28.23</b>	<b>28.45</b>	<b>28.90</b>
Total Commercial	13.77	13.80	13.87	13.92	13.95
Total Government	13.91	14.16	14.36	14.53	14.95

# Full Service Enrollment Trend

(in Millions)



# Commercial Enrollment: HMO

## (in Millions)

	3/31/21	6/30/	9/30/21	31/21	3/31/22
Large Group	8.09	8.08	8.05	8.03	8.03
Small Group	1.42	1.42	1.41	1.42	1.40
Individual	1.47	1.47	1.51	1.51	1.52
<b>Total HMO</b>	<b>10.98</b>	<b>10.97</b>	<b>10.97</b>	<b>10.96</b>	<b>10.95</b>

# Commercial Enrollment: PPO/EPO (in Millions)

	3/31/	6/30/	9/30/	12/31/21	3/31/22
Large Group	0.85	0.87	0.90	0.94	0.96
Small Group	0.73	0.75	0.77	0.79	0.79
Individual	0.71	0.71	0.72	0.72	0.73
<b>Total PPO/EPO</b>	<b>2.29</b>	<b>2.33</b>	<b>2.39</b>	<b>2.45</b>	<b>2.48</b>

# Government Enrollment

## (in Millions)

	3/31/21	6/30/21	9/30/21	12/31/21	3/31/22
Medi-Cal	11.21	11.44	11.61	11.77	12.13
Medicare Advantage	2.70	2.72	2.75	2.76	2.82
<b>Total Governme</b>	<b>13.91</b>	<b>14.16</b>	<b>14.36</b>	<b>14.53</b>	<b>14.95</b>

# Closely Monitored Plans at March 31, 2022

	Number of Plans	Enrollment
<b>Full Service Plans</b>	<b>27</b>	<b>3,990,541</b>
Medi-Cal	2	2,741,694
Medicare Advant	6	184,427
Commercial	5	601,638
Restricted	14	462,782
<b>Specialized Servilans</b>	<b>4</b>	<b>220,498</b>



# TNE Deficient Plans

Plan Name	Plan Type	Covered Lives
Brandman Health Plan	Full Service	0
Brown & Toland Health Svices, Inc.	Full Service	24,926
Golden State Medicare Hth Plan	Full Service	2,155

# Tangible Net Equity of All Plans as of March 31, 2022

	Less Than 100%	100%- 149.99%	150%- 249.99%	250%- 499.99%	500%+
Commercial		3	9	6	9
Medi-Cal		1		11	19
Medicare Advantage	1	4	15	9	8
Specialized		1	1	3	41
<b>Total</b>	<b>1</b>	<b>9</b>	<b>25</b>	<b>29</b>	<b>77</b>

# Tangible Net Equity of Full Service Plans by Enrollment as of March 31, 2022

	Less Than 100%	100%- 149.99%	150%- 249.99%	250%- 499.99%	500%+
0-50K	1	5	19	10	9
51-100K		1	1	6	3
101-200K		1	2	2	5
201-300K				4	3
301K+		1	2	4	16
<b>Total</b>	<b>1</b>	<b>8</b>	<b>24</b>	<b>26</b>	<b>36</b>

# Tangible Net Equity Full Service Plans by Enrollment: 150% to 249.99%

	150%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	4	6	6	3
51-100K				1
101-200K	1			1
201-300K				
301K+		2		
<b>Total</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>5</b>

# Tangible Net Equity of Full Service Plans by Quarter

	Less Than 100%	100%-149.99%	150%-249.99%	250%-499.99%	500%+
3/31/2022	1	8	24	26	36
12/31/2021	4	8	24	26	33
9/30/2021	4	11	17	27	36
6/30/2021	2	13	13	27	38
3/31/2021	3	11	17	19	40

# Questions