

2022-2023 Budget Update

August 10, 2022

Dan Southard, Chief Deputy Director

DMHC Funding and Positions

- DMHC's Fiscal Year (FY) 2021-22 budget consisted of \$103,396,000 in spending authority and 516 authorized positions.
- DMHC's FY 2022-23 budget is \$125,762,000 in spending authority and 610 authorized positions.

DMHC Funding and Positions (Dollars in millions)

	2018-19	2019-20	2020-21	2021-22	2022-23
Funding	\$83.9	\$91	\$96	\$103	\$125.7
Positions	451	482	505	516	610

FY 2022-23 Legislation BCPs

- Step Therapy Exceptions (AB 347)
- Telehealth Coverage (AB 457)
- Timely Access (SB 221)
- Association Health Plans (SB 255)
- Out-Of-Pocket/Deductible Accrual Tracking (SB 368)
- Association Health Plans (SB 718)

FY 2022-23 Workload BCPs

- Office of Plan Monitoring (OPM)
- Help Center (HC)
- Office of Plan Licensing (OPL)
- Administrative Support Services
- Third Party Payments (AB 290)

Questions