

Health Plan Quarterly Update

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Pritika Dutt

Deputy Director, Office of Financial Review

Knox-Keene Licensed Plans

	6/12/2018	6/12/2019
Full Service (Health)	78	80
Dental	15	15
Behavioral Health	13	13
Vision	9	8
Pharmacy (Medicare Part D)	2	2
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
Total	125	126

Full Service Enrollment

(in Millions)

	3/31/16	3/31/17	3/31/18	3/31/19
Total Full Service Lives**	25.72	26.24	26.53	26.31
Total Commercial	13.19	13.32	13.52	13.53
Total Government	12.53	12.92	13.01	12.78

** Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

Commercial Enrollment: HMO

(in Millions)

	3/31/16	3/31/17	3/31/18	3/31/19
Large Group	7.82	7.81	8.09	8.14
Small Group	1.25	1.38	1.40	1.42
Individual	1.04	1.17	1.29	1.30
Total HMO	10.11	10.36	10.78	10.86

Commercial Enrollment: PPO/EPO

(in Millions)

	3/31/16	3/31/17	3/31/18	3/31/19
Large Group	1.18	1.17	1.20	1.21
Small Group	0.58	0.65	0.69	0.71
Individual	1.32	1.14	0.85	0.75
Total PPO/EPO	3.08	2.96	2.74	2.67

Government Enrollment

(in Millions)

	3/31/16	3/31/17	3/31/18	3/31/19
Medi-Cal	10.28	10.58	10.54	10.32
Medicare Advantage	2.25	2.34	2.47	2.46
Total Government	12.53	12.92	13.01	12.78

Closely Monitored Plans

	3/31/18	3/31/19
Full Service Plans	23	29
Medi-Cal	1	4
Medicare Advantage	6	7
Commercial	4	6
Restricted	12	12
Specialized Service Plans	3	3
Total	26	32

Closely Monitored Plans - 3/31/19

	Number of Plans	Enrollment
Full Service Plans	29	7,558,659
Medi-Cal	4	4,734,243
Medicare Advantage	7	150,575
Commercial	6	1,264,461
Restricted	12	1,409,380
Specialized Service Plans	3	150,574

TNE Deficient Plans

Quarter Ending	3/31/16	3/31/17	3/31/18	3/31/19
Number of Plans	0	0	1- Specialized 2- Full Service	1-Full Service
Covered Lives	0	0	48,528	8,471
Plan(s)			<ol style="list-style-type: none"> Choice Physicians Network, Inc. Premier Eye Care, Inc. Premier Health Plan Services, Inc. 	<ol style="list-style-type: none"> Vitality Health Plan of California, Inc.

Tangible Net Equity of All Plans by Enrollment

as of March 31, 2019

	Less Than Zero	100- 129.99%	130- 249.99%	250- 499.99%	500%+
0-50K	1	7	10	14	14
51-100K			3	4	5
101-200K			7	2	13
201-300K				1	9
301K+			6	2	28
Total	1	7	26	23	69

Tangible Net Equity of All Plans by Line of Business as of March 31, 2019

	Less Than Zero	100- 129.99%	130- 249.99%	250- 499.99%	500%+
Commercial		2	7	10	7
Medi-Cal			5	4	19
Medicare Advantage	1	4	8	7	6
Specialized		1	6	2	37
Total	1	7	26	23	69

Tangible Net Equity of Closely Monitored Plans by Enrollment as of March 31, 2019

	Less Than Zero	100-129.99%	130-249.99%	250-499.99%	500%+
0-50K	1	7	6	6	
51-100K			1	2	
101-200K			3		
201-300K					
301K+			3		3
Total	1	7	13	8	3

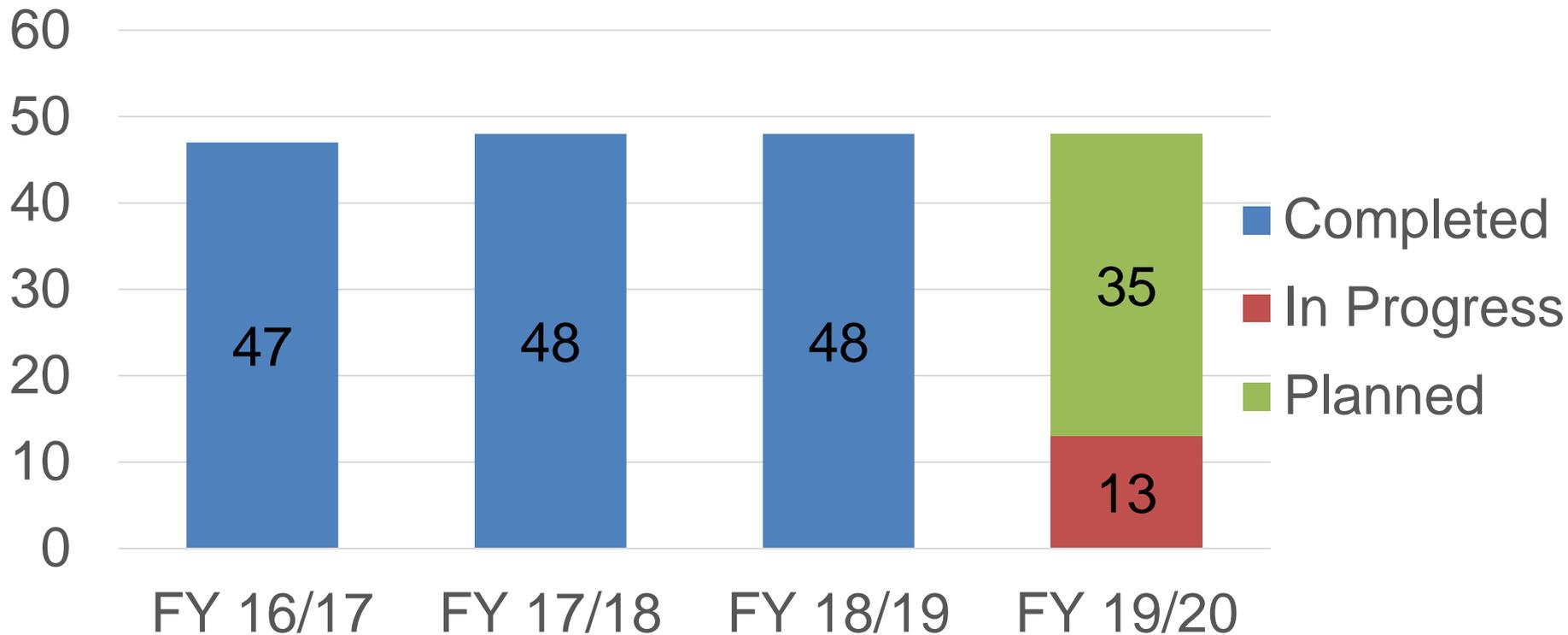
Tangible Net Equity of Closely Monitored Plans Line of Business as of March 31, 2019

	Less Than Zero	100- 129.99%	130- 249.99%	250- 499.99%	500%+
Commercial		2	5	3	1
Medi-Cal			3		2
Medicare Advantage	1	4	4	4	
Specialized		1	1	1	
Total	1	7	13	8	3

Corrective Action Plans

	Total
Pending Approval	13
In progress	12
Total	25

Number of Examinations



Questions