

Risk Adjustment Transfers

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Reinsurance Payments and Permanent Risk Adjustment Transfers for the 2016 Benefit Year - DMHC

\$ in Thousands

| Health Plan Name | Reinsurance | Risk Adjustment | | Total Reinsurance and Risk Adjustment |
|---------------------------------|------------------|-------------------|-------------------|---------------------------------------|
| | | Individual | Small Group | |
| Aetna Health | \$0 | \$0 | (\$30,585) | (\$30,585) |
| Blue Cross | \$210,253 | \$49,497 | \$216,504 | \$476,253 |
| Blue Shield of CA | \$200,597 | \$265,443 | \$105,944 | \$571,984 |
| Chinese Community Health Plan | \$2,032 | (\$24,844) | (\$2,248) | (\$25,060) |
| Health Net | \$24,670 | (\$53,862) | (\$41,807) | (\$70,999) |
| Kaiser | \$99,484 | (\$182,808) | (\$254,947) | (\$338,271) |
| L.A. Care | \$25 | (\$12,355) | \$0 | (\$12,330) |
| Molina Healthcare | \$3,088 | (\$106,521) | \$0 | (\$103,434) |
| Oscar Health Plan | \$270 | (\$4,894) | \$0 | (\$4,624) |
| Sharp Health Plan | \$6,649 | \$5,352 | (\$9,547) | 2,454 |
| Sutter Health Plan | \$405 | \$53 | (\$12,699) | (\$12,241) |
| UnitedHealthcare | \$791 | \$426 | (\$15,841) | (\$14,624) |
| Valley Health Plan | \$316 | (\$2,983) | \$0 | (\$2,668) |
| Ventura County Health Care Plan | \$0 | \$0 | \$275 | \$275 |
| Western Health Advantage | \$3,455 | (\$4,447) | \$2,191 | \$1,199 |
| TOTAL | \$552,033 | (\$71,945) | (\$42,759) | \$437,329 |

Negative: Plan pays

Source: <https://www.cms.gov/CCIIO/Programs-and-Initiatives/Premium-Stabilization-Programs/Downloads/Summary-Reinsurance-Payments-Risk-2016.pdf>

Reinsurance Payments and Permanent Risk Adjustment Transfers for the 2016 Benefit Year - CDI

\$ in Thousands

| Insurance Company Name | Reinsurance | Risk Adjustment | | Total Reinsurance and Risk Adjustment |
|-----------------------------------|-----------------|-----------------|-----------------|---------------------------------------|
| | | Individual | Small Group | |
| Aetna Health | \$0 | \$0 | \$22,400 | \$22,400 |
| Cigna Health | \$7,651 | \$6,392 | \$0 | \$14,043 |
| Health Net | \$23,087 | \$65,554 | \$27,190 | \$115,830 |
| Kaiser | \$0 | \$0 | (\$331) | (\$331) |
| National Health Insurance Company | \$0 | \$0 | \$271 | \$271 |
| UnitedHealthcare | \$0 | \$0 | (\$6,771) | (\$6,771) |
| TOTAL | \$30,738 | \$71,945 | \$42,759 | \$145,442 |

Negative: Plan pays

Source: <https://www.cms.gov/CCIIO/Programs-and-Initiatives/Premium-Stabilization-Programs/Downloads/Summary-Reinsurance-Payments-Risk-2016.pdf>

Total Reinsurance Payments and Risk Adjustment Transfers 2014 – 2016 DMHC

\$ in Thousands

| Health Plan Name | Total Reinsurance and Risk Adjustment | | |
|---------------------------------|---------------------------------------|------------------|------------------|
| | 2014 | 2015 | 2016 |
| Aetna Health | (\$23,490) | (\$55,802) | (\$30,585) |
| Blue Cross | \$242,799 | \$396,312 | \$476,253 |
| Blue Shield of CA | \$512,019 | \$483,486 | \$571,984 |
| Chinese Community Health Plan | (\$17,954) | (\$27,683) | (\$25,060) |
| Contra Costa | \$4,047 | \$0 | \$0 |
| Health Net | (\$55,174) | (\$93,261) | (\$70,999) |
| Kaiser | \$332,723 | \$24,907 | (\$338,271) |
| L.A. Care | (\$31,396) | (\$23,318) | (\$12,330) |
| Molina Healthcare | (\$8,122) | (\$24,753) | (\$103,434) |
| Oscar Health Plan | \$0 | \$0 | (\$4,624) |
| Sharp Health Plan | \$20,465 | \$14,193 | 2,454 |
| Sutter Health Plan | \$0 | (\$2,937) | (\$12,241) |
| UnitedHealthcare | (\$2,215) | (\$1,291) | (\$14,624) |
| Valley Health Plan | \$122 | \$390 | (\$2,668) |
| Ventura County Health Care Plan | \$500 | \$359 | \$275 |
| Western Health Advantage | \$9,308 | \$7,930 | \$1,199 |
| TOTAL | \$983,632 | \$698,533 | \$437,329 |

Negative: Plan pays

Source: <https://www.cms.gov/CCIIO/Programs-and-Initiatives/Premium-Stabilization-Programs/Downloads/Summary-Reinsurance-Payments-Risk-2016.pdf>

Total Reinsurance Payments and Risk Adjustment Transfers 2014 – 2016 CDI

\$ in Thousands

| Insurance Company Name | Total Reinsurance and Risk Adjustment | | |
|-----------------------------------|---------------------------------------|------------------|------------------|
| | 2014 | 2015 | 2016 |
| Aetna Health | (\$1,520) | \$26,507 | \$22,400 |
| Cigna Health | \$39,184 | \$23,540 | \$14,043 |
| Health Net | \$148,957 | \$159,202 | \$115,830 |
| Humana Insurance Company | \$8 | \$24 | \$0 |
| Kaiser | (\$178) | \$766 | (\$331) |
| Moda Health Plan, Inc | \$0 | (\$41) | \$0 |
| National Health Insurance Company | \$0 | (\$161) | \$271 |
| Time Insurance | \$65,294 | \$128,457 | \$0 |
| Trustmark Life Insurance Company | (\$132) | (\$166) | \$0 |
| UnitedHealthcare | \$4,030 | \$3,007 | (\$6,771) |
| TOTAL | \$255,643 | \$341,135 | \$145,442 |

Negative: Plan pays

Source: <https://www.cms.gov/CCIIO/Programs-and-Initiatives/Premium-Stabilization-Programs/Downloads/Summary-Reinsurance-Payments-Risk-2016.pdf>