

2023-2024 Budget Update

August 16, 2023

Dan Southard, Chief Deputy Director

DMHC Funding and Positions

- DMHC's Fiscal Year (FY) 2022-23 budget consisted of \$125,762,000 in spending authority and 605.5 authorized positions.
- DMHC's FY 2023-24 budget is \$161,044,000 in spending authority and 707.5 authorized positions.

DMHC Funding and Positions (Dollars in millions)

	2019-20	2020-21	2021-22	2022-23	2023-24
Funding	\$91	\$96	\$103	\$125	\$161
Positions	482	505	516	610	707.5

FY 2023-24 Legislation BCPs

- Suicide and Crisis Lifeline (AB 988)
- Gender-Affirming Care (SB 923)
- Abortion Services: Cost Sharing (SB 245)
- Mental Health and Substance Use Disorders: Provider Credentials (AB 2581)
- Prescription Drugs Coverage (AB 2352)
- Discipline: Civil Penalties (SB 858)
- Health Information (SB 1419)

FY 2023-24 Workload BCPs

- Office of Legal Services (OLS)
- Office of Financial Review (OFR)
- Office of Technology and Innovation (OTI)

FY 2023-24 Spring Finance Letter BCPs

- Behavioral Health Focused Investigations Workload
- Mandatory Use of Standardized Forms
- Add Position Authority for Workload Funded in the Governor's Budget

Questions