Health Plan Quarterly Update

July 18, 2018

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Knox-Keene Licensed Plans

	6/15/2017	6/15/2018
Full Service (Health)	74	78
Dental	15	15
Behavioral Health	11	13
Vision	9	9
Pharmacy (Medicare Part D)	3	2
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
Total	120	125

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Full Service Enrollment (in Millions)

	3/31/15	3/31/16	3/31/17	3/31/18
Full Service Lives**	24.68	25.72	26.25	26.54
Key Enrollment Blocks:				
Total Commercial	12.75	13.19	13.33	13.52
Total Government	11.93	12.53	12.92	13.02

** Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

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Commercial Enrollment (in Millions)

	3/31/15	3/31/16	3/31/17	3/31/18
Total HMO	10.04	10.10	10.36	10.77
Large Group	7.63	7.67	7.69	7.96
Small Group	1.22	1.26	1.38	1.39
Individual	1.10	1.10	1.23	1.35
POS	0.09	0.07	0.06	0.07
PPO/EPO	2.71	3.09	2.97	2.75
Total Commercial	12.75	13.19	13.33	13.52

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Government Enrollment (in Millions)

	3/31/15	3/31/16	3/31/17	3/31/18
Medi-Cal	9.77	10.30	10.62	10.57
Medicare Risk	2.16	2.23	2.30	2.45
Total Government	11.93	12.53	12.92	13.02



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Closely Monitored Plans

	2017	2018
Full Service Plans	16	23
Medi-Cal	3	4
Medicare Advantage	6	12
Commercial	7	7
Behavioral Health	2	1
Dental	2	1
Vision	2	1
Total	22	26

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TNE Deficient Plans

Quarter Ending	3/31/15	3/31/16	3/31/17	3/31/18
Number of Plans	1-FS	0	0	2-FS 1-Spec
Covered Lives	2,256	0	0	73,066
Plan(s) FS=Full Service Spec=Specialized	 Premier Health Plan Services, Inc. 			 Choice Physicians Network, Inc. Premier Eye Care, Inc. Universal Health Care, Inc.



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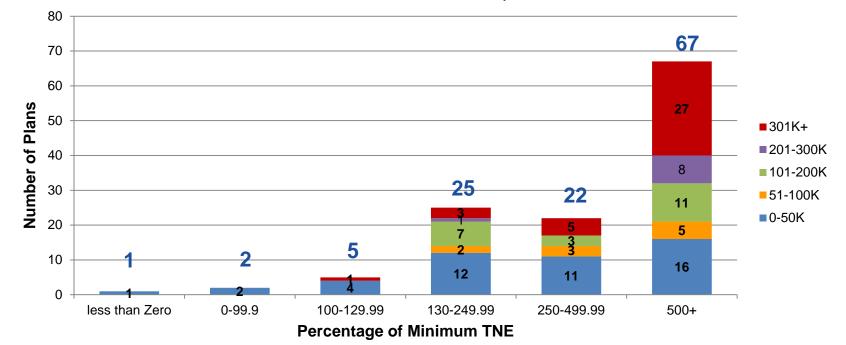
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Tangible Net Equity of All Plans by Enrollment as of March 31, 2018

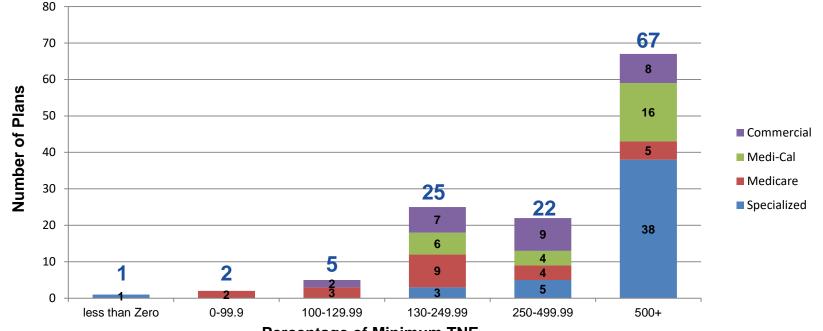


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Tangible Net Equity of All Plans by Line of Business as of March 31, 2018



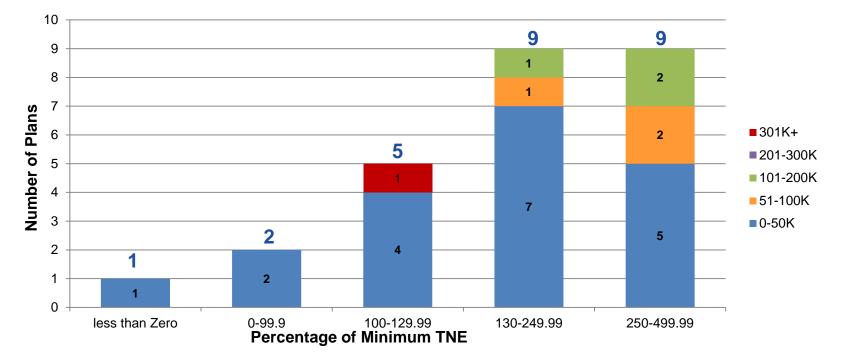
Percentage of Minimum TNE

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Tangible Net Equity of Closely Monitored Plans by Enrollment as of March 31, 2018

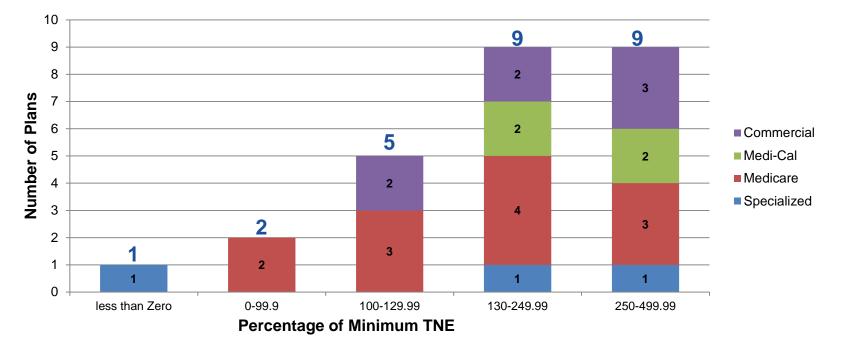


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Tangible Net Equity of Closely Monitored Plans by Line of Business as of March 31, 2018



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Corrective Action Plans

САР	Total
Pending Approval	12
In Progress	9
Total	21



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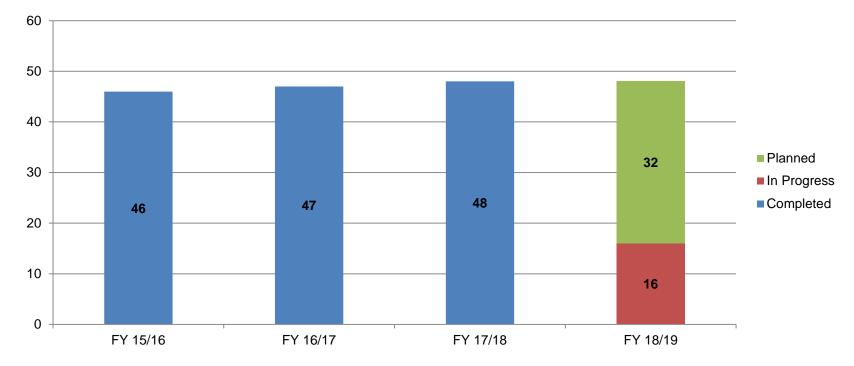
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Number of Examinations



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Questions



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