

Health Plan Quarterly Update

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Deputy Director, Office of Financial Review

Knox-Keene Licensed Plans

	7/12/2021
Full Service	94
Dental	14
Behavioral Health	14
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	2
Total	140

Full Service Enrollment

(in Millions)

	3/31/20	6/30/20	9/30/20	12/31/20	3/31/21
Full Service Lives	26.84	27.17	27.52	27.75	27.68
Total Commercial	14.24	14.18	14.13	14.06	13.77
Total Government	12.60	12.99	13.38	13.69	13.91

Commercial Enrollment: HMO

(in Millions)

	3/31/20	6/30/20	9/30/20	12/31/20	3/31/21
Large Group	8.15	8.07	8.00	7.95	8.09
Small Group	1.42	1.40	1.40	1.44	1.42
Individual	1.38	1.43	1.45	1.37	1.47
Total HMO	10.95	10.90	10.85	10.76	10.98

Commercial Enrollment: PPO/EPO (in Millions)

	3/31/20	6/30/20	9/30/20	12/31/20	3/31/21
Large Group	1.38	1.38	1.37	1.38	0.85
Small Group	0.72	0.71	0.71	0.73	0.73
Individual	0.71	0.71	0.71	0.69	0.71
Total PPO/EPO	2.81	2.80	2.79	2.80	2.29

Government Enrollment (in Millions)

	3/31/20	6/30/20	9/30/20	12/31/20	3/31/21
Medi-Cal	9.96	10.33	10.69	10.98	11.21
Medicare Advantage	2.64	2.66	2.69	2.71	2.70
Total Government	12.60	12.99	13.38	13.69	13.91

Closely Monitored Plans at March 31, 2021

	Number of Plans	Enrollment
Full Service Plans	27	4,725,137
Medi-Cal	4	3,201,120
Medicare Advantage	6	159,079
Commercial	3	220,722
Restricted	14	1,144,216
Specialized Service Plans	3	90,330

TNE Deficient Plan – March 31, 2021

Plan Name	Plan Type	Covered Lives
For Your Benefit, Inc.	Full Service	4,372
Golden State Medicare Health Plan	Full Service	5,385
Vitality Health Plan of California, Inc.	Full Service	821

Tangible Net Equity of All Plans as of March 31, 2021

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial			11	6	10
Medi-Cal		1	4	6	21
Medicare Advantage	3	4	8	7	9
Specialized			3	5	37
Total	3	5	26	24	77

Tangible Net Equity of Specialized Service Plans by Enrollment as of March 31, 2021

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K				1	8
51-100K			1		6
101-200K				1	6
201-300K					4
301K+			2	3	13
Total	0	0	3	5	37

Tangible Net Equity of Full Service Plans by Enrollment as of March 31, 2021

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K	3	3	12	11	8
51-100K		1	4	4	2
101-200K			3	2	8
201-300K		1		1	7
301K+			4	1	15
Total	3	5	23	19	40

Tangible Net Equity Full Service Plans by Enrollment

130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	4	1	3	1	3
51-100K	2	1	1		
101-200K		1		2	
201-300K					
301K+	1	1	1		1
Total	7	4	5	3	4

Tangible Net Equity of Closely Monitored Plans by Line of Business as of March 31, 2021

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
Commercial			6	1	
Medi-Cal		1	4	1	2
Medicare Advantage	3	4	3	1	1
Specialized				1	2
Total	3	5	13	4	5

Tangible Net Equity of Full Service Plans by Quarter

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
3/31/2021	3	5	23	19	40
12/31/2020	4	2	22	24	37
9/30/2020	1	4	21	21	41
6/30/2020	1	5	21	20	39
3/31/2020	3	5	22	15	37