

Health Plan Quarterly Update

September 14, 2016

Stephen Babich
Supervising Examiner, Office of Financial Review

DFO Updates

1. Number of Licensed Plans
2. Enrollment
3. Closely Monitored Plans
4. Tangible Net Equity (TNE) Deficient Plans
5. TNE of Plans

Knox-Keene Licensed Plans

	9/6/2015	9/6/2016
• Full Service (Health)	71	74
• Dental	15	15
• Behavioral Health	12	12
• Vision	10	10
• Pharmacy (Medicare Part D)	5	4
• Discount	3	3
• Chiropractic	3	3
• Dental/Vision	2	2
Grand Total	121	123

Full Service Enrollment

(in Millions)

	6/30/13	6/30/14	6/30/15	6/30/16
Full Service Lives*	19.83	22.63	24.98	25.79
Key Enrollment Blocks:				
Total Commercial	11.26	12.51	12.66	13.09
Total Government	8.57	10.12	12.32	12.70

* Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

Commercial Enrollment

(in Millions)

	6/30/13	6/30/14	6/30/15	6/30/16
Total HMO	9.69	9.87	9.96	10.02
Large Group	7.64	7.68	7.57	7.65
Small Group	1.38	1.18	1.21	1.26
Individual	0.59	0.92	1.09	1.04
Point of Service	0.08	0.09	0.09	0.07
PPO/EPO	1.57	2.64	2.70	3.07
Total Commercial	11.26	12.51	12.66	13.09

Government Enrollment

(in Millions)

	6/30/13	6/30/14	6/30/15	6/30/16
Medi-Cal	6.45	8.04	10.15	10.44
Healthy Families	0.15	0	0	0
Medicare Risk	1.95	2.06	2.16	2.25
Other Government Programs	0.02	0.02	0.01	0.01
Total Government	8.57	10.12	12.32	12.70

Closely Monitored Plans

as of September 6, 2016 (QE 6/30/2016 and ME 6/30/2016)

Full Service Plans	22
Medi-Cal	3
Medicare Advantage	10
Commercial	9
Psychological	2
Dental	3
Vision	1
Total	28

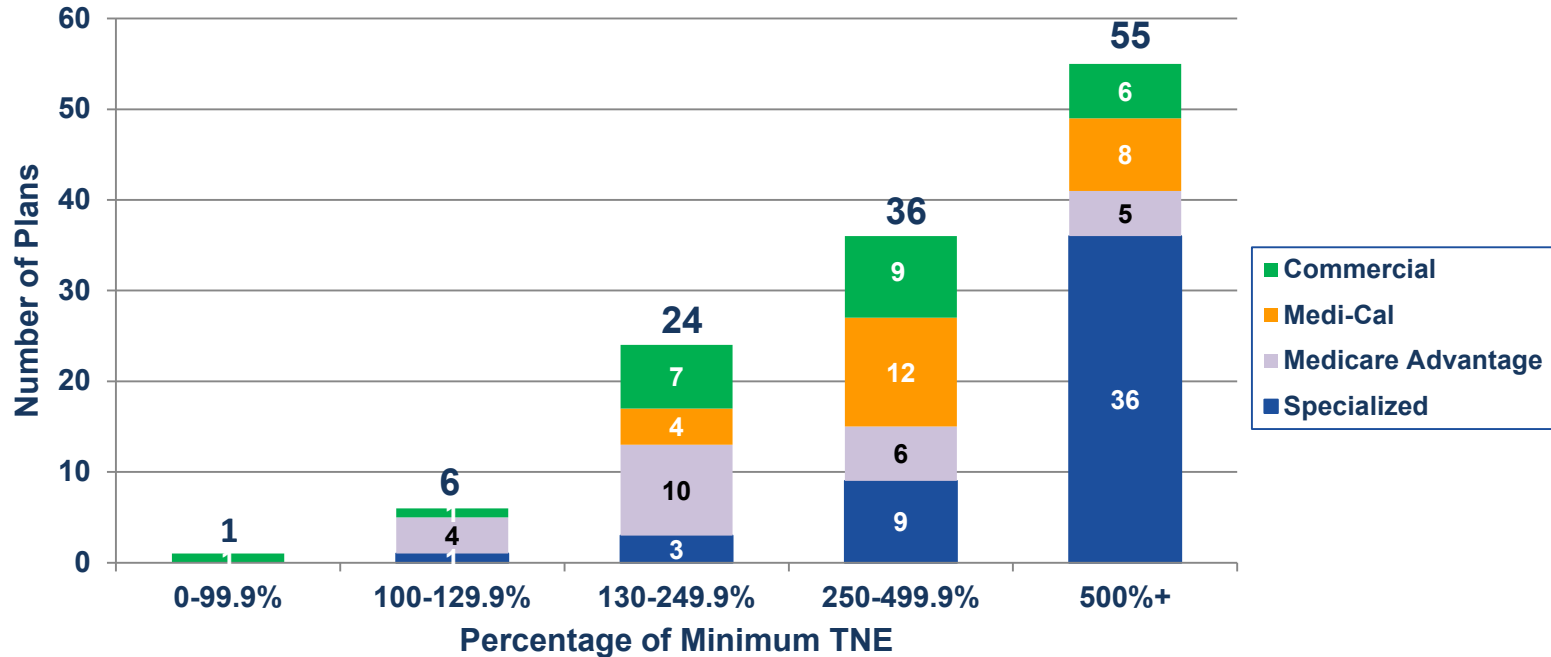
TNE Deficient Plans

Quarter Ending	6/30/13	6/30/14	6/30/15	6/30/16
Plans	3-FS	2-FS 1-SPEC	2-FS	1-FS
Covered Lives	162,993	229,346	12,015	16,090

FS=Full Service
Spec=Specialized

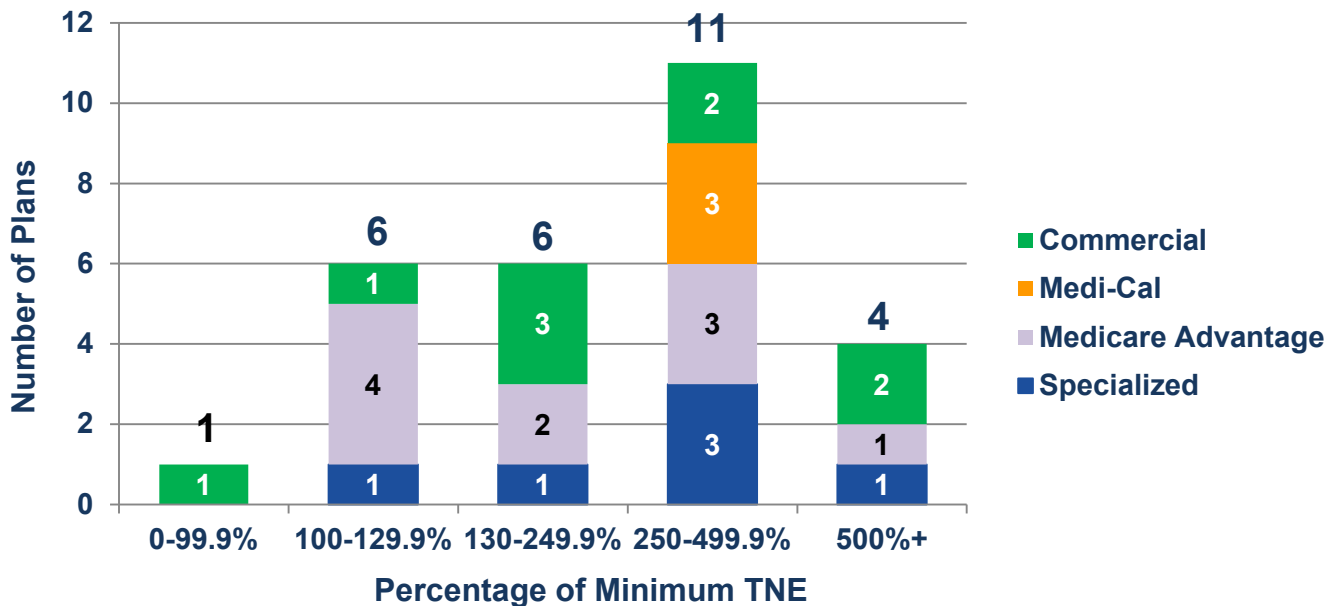
Tangible Net Equity of Plans

as of June 30, 2016



Tangible Net Equity of Closely Monitored Plans

as of June 30, 2016



Questions